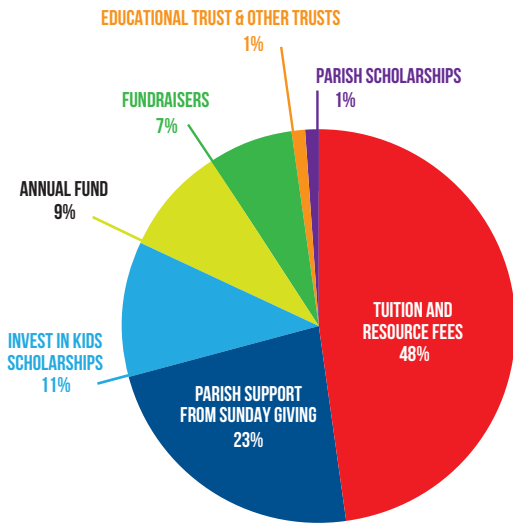


ST. ANTHONY SCHOOLS FUNDING

at a glance

INCOME SOURCES

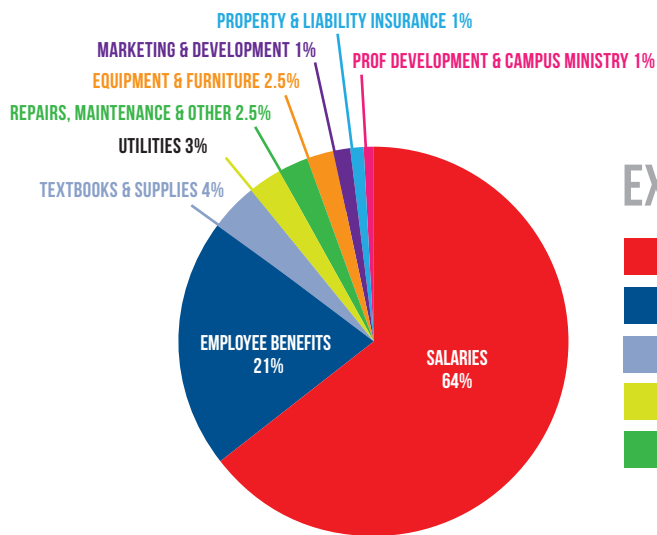


TUITION & RESOURCE FEES	\$1,907,510
PARISH SUPPORT FROM SUNDAY GIVING	\$941,671
INVEST IN KIDS SCHOLARSHIPS	\$421,552
ANNUAL FUND	\$375,000
FUNDRAISERS	\$294,800
EDUCATIONAL TRUST & OTHER TRUSTS	\$50,000
PARISH SCHOLARSHIPS	\$31,384

TOTAL INCOME \$4,021,917



EXPENSES



SALARIES	\$2,586,891
EMPLOYEE BENEFITS	\$849,207
TEXTBOOKS & SUPPLIES	\$157,798
UTILITIES	\$114,075
REPAIRS, MAINTENANCE & OTHER	\$102,903

EQUIPMENT & FURNITURE	\$103,613
MARKETING & DEVELOPMENT	\$38,000
PROPERTY & LIABILITY INSURANCE	\$43,130
PROF DEVELOPMENT & CAMPUS MINISTRY	\$26,300

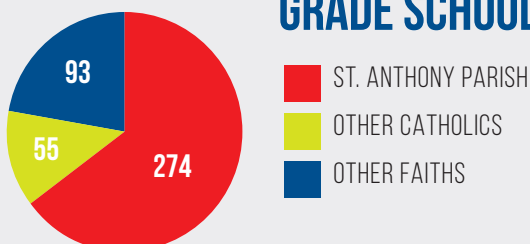
TOTAL EXPENSES: \$4,021,917



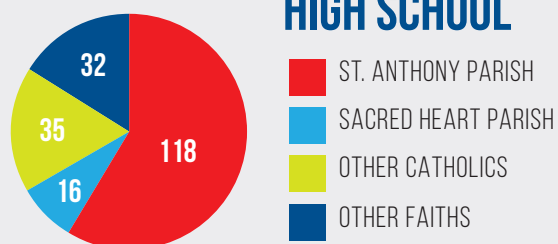
STUDENT POPULATION BREAKDOWN



GRADE SCHOOL



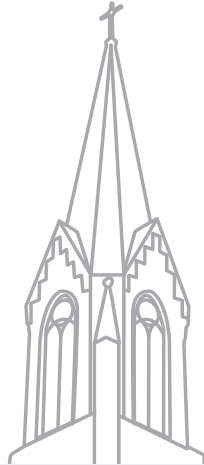
HIGH SCHOOL



WHAT WE DO *to keep tuition low*

1 PARISH SUPPORT

Funds collected during Church on Sunday comprise 23% of the Schools' budget and help offset tuition costs.



2 SCHOLARSHIPS & TUITION ASSISTANCE

Last year, 29% of families at St. Anthony received scholarship assistance.



3 ANNUAL FUND

100% of Annual Fund gifts stay at St. Anthony Schools and are added directly to the schools' operating budget.



4 FUNDRAISING

Ongoing fundraisers which benefit St. Anthony Schools include the Corvette Raffle and Parish Picnic.



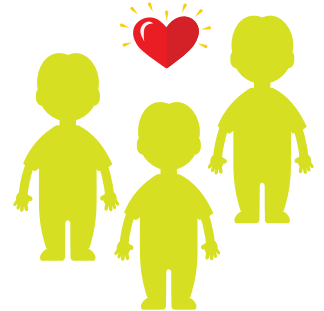
5 EDUCATIONAL TRUST

The St. Anthony Catholic Church Educational Trust exists for the long-term benefit of St. Anthony Schools. Trust contributions are invested in bond funds, cash, life insurance, securities and mutual funds. Trust distributions are made directly to St. Anthony Schools.



6 VOLUNTEERISM

Volunteers keep overall operating costs at St. Anthony Schools low. If volunteers didn't offer their services, we would have to pay for the same work to be done. This would cause our per student costs to increase, and in turn lead to an increase in tuition.



OUR EFFORTS ARE WORKING!

We have been able to reduce tuition increases over the past decade. We hope to continue lowering the average yearly tuition increase.



10% 2000-2010
AVERAGE YEARLY
INCREASE

4.2% 2010-2020
AVERAGE YEARLY
INCREASE

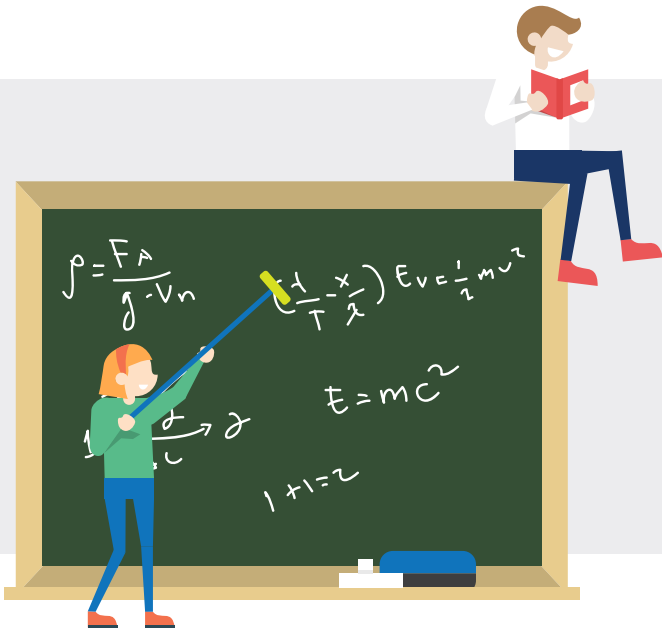
2.17% 2021-2022
AVERAGE YEARLY
INCREASE

The importance of VOLUNTEERING

The volunteer roles in our parish and schools are vital to keeping our overall costs to a minimum. If our volunteers didn't offer their service and ministry, St. Anthony would be paying for this same work to be done, causing our per student costs to increase, which in turn could increase tuition.



It takes every one of us to actively support our schools in volunteer roles. It can be easy to allow the 80/20 rule to apply where 20% of our parents and parishioners are doing 80% of the volunteering.



Please be Christ's hands and feet! Find an area to volunteer your time and talents by identifying your strengths and the things that give you the most joy!

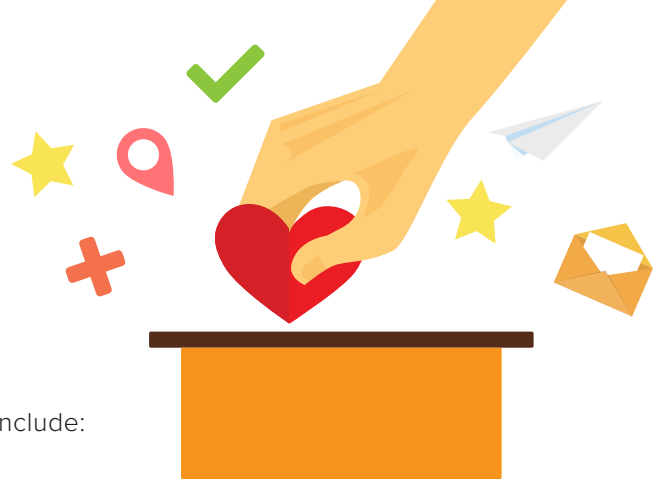
There is a volunteer opportunity for each and every individual! Don't wait to be asked; ask how you can help!



DO NOTHING OUT OF SELFISHNESS OR OUT OF VAIN GLORY; RATHER, HUMBLY REGARD OTHERS AS MORE IMPORTANT THAN YOURSELVES, EACH LOOKING OUT NOT FOR HIS OWN INTERESTS, BUT EVERYONE FOR THOSE OF OTHERS.

PHILIPPIANS 2:3-4

ways to VOLUNTEER



Our volunteers support us in a number of different roles which include:



GRADE SCHOOL HELPERS

Recess Duty, Reading and Student 1on1, Class Parent



LUNCH HELPERS

For St. Anthony High School and Grade School



ADULT CHAPERONES

For March for Life, Student Work Camp, World Youth Day



LIBRARY ASSISTANCE

Monitoring Grade School students during Library time, helping with library tasks



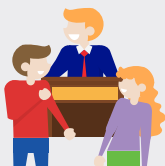
BUS DRIVERS

Driving St. Anthony buses to extra curricular and sports events



PICNIC VOLUNTEERS

Picnic Chairs, Stand Chairs, Stand Shift Volunteers, Dinner Cooks, Custodial and Grounds Cleanup and Setup and Tear Down



LEADERSHIP COUNCILS

Including the Board of Education, Finance Council and Pastoral Council



BOOSTER CLUB

Officers, concessions, ticket booth, hospitality/hosts



SAMBA & MUSICALS

Officers, costume design, set design and construction, make-up and director assistants



CORVETTE RAFFLE

Volunteers to help with mailing



MAINTENANCE & UPKEEP

Mowing & landscape upkeep, snow removal, painting & repairs



SPORTS FIELDS

Soccer field and baseball diamond maintenance

WAYS TO GIVE

at St. Anthony



SUNDAY CHURCH GIVING

St. Anthony Parish and Schools survive and thrive on the incredible generosity that our parishioners show each Sunday. Your gifts on Sunday provide a home and food for our priests; your gifts take care of the Parish Center so that we may provide an inviting atmosphere for funeral dinners and other gatherings; your gifts provide music and missalettes for weekday and Sunday Mass; and your gifts allow us to offer programs such as RCIA, Baptismal and Pre-Cana Classes, Childrens Liturgy and Adult faith formation studies.

Because of your gifts, we are an active, vibrant parish! Your Sunday gifts also support our Catholic schools, which have been a mission of our parish for more than 150 years.

FUNDRAISERS

St. Anthony Parish Picnic

St. Anthony parish holds an annual picnic the second full weekend in August, beginning on Saturday evening and continuing Sunday at noon, lasting into the evening. The picnic is one of the parish's key fundraisers to support the operating budget of the schools. As an annual event for more than 60 years, the picnic features a traditional, family atmosphere and is an opportunity for St. Anthony Alumni to return home and visit with family and friends.

Corvette Raffle

The Corvette Raffle is our largest fundraiser to specifically support the high school, and our second largest fundraiser for the parish and schools. Since 1997, we have been giving away a Corvette (or cash option) annually to winners from all over the country. \$100 per ticket gives the buyer a chance at winning a new Corvette each September. Find the raffle online at corvette.stanthony.com or on Facebook at [StAnthonyCorvetteRaffle](https://www.facebook.com/StAnthonyCorvetteRaffle).

ST. ANTHONY SCHOOLS ANNUAL FUND

For more than 150 years, families and supporters like you have counted on our students receiving a Quality Catholic Education that has been built on the foundation of the Church's teachings, spiritual development, academic excellence, and commitment to serve. Aside from tuition and Sunday church giving, the Annual Fund is our primary funding source for our Grade School and High School. The Annual Fund has been in place since 2012 and continues to be an increasingly important component to our schools' success.

INVEST IN KIDS

In August 2017, Public Act 100-0465 created the Invest In Kids Act (35 ILCS 40/1) which allows income tax credits for taxpayers who make authorized contributions to a Scholarship Granting Organization (SGO). The SGOs, in turn, provide scholarships for eligible Illinois students to attend non-public (private/parochial) schools in Illinois. For more information, contact Tiffany Wrigley or Carrie Koenig at 217-347-7129 or visit empowerillinois.org

EDUCATIONAL TRUST (PLANNED GIVING)

The St. Anthony Catholic Church Educational Trust was established in 1995 for the long-term benefit of St. Anthony Schools. The trust is a separate & distinct entity from the Parish, Diocese, and other trusts and foundations operated by St. Anthony Parish and Schools. It is operated under its own federal tax identification number and is tax exempt under IRS Section 501(c)(3). Gifts to the trust are tax deductible.

Trust contributions are invested in bond funds, cash, life insurance, securities and mutual funds. Gifts accepted by the trust include cash, stocks, bonds, artwork, retirement accounts, IRA or retirement distributions, collectible and tangible assets, real estate, naming the trust as a beneficiary in a life insurance policy and more.

Gifts may be donated to the St. Anthony Catholic Church Educational Trust to be used as best needed by the Trust, or gifts may be identified or "earmarked" for special use by the parish or schools.

For more information on these giving opportunities or other ways to donate to St. Anthony Parish or Schools, please contact Carrie Koenig at ckoenig@stanthony.com or call 217-347-7129.

HONOR THE LORD WITH YOUR WEALTH, WITH FIRST FRUITS OF ALL
YOUR PRODUCE. THEN WILL YOUR BARNs BE FILLED WITH PLENTY,
WITH NEW WINE YOUR VATS WILL OVERFLOW.

PROVERBS 3:9-10